

Maddux Mission 2011+ Africa Budget

Personal

		Addl. Needed	
Salary DEPOSIT from B.E.A.			2400
Tax - Self Employment	460	72	
Tax - Fed & State	300	54	
Living			1640
Giving (120=GFA+100=RM+20=VOM+100=Other)	340	30	
Life Insurance	35		
Emergency & Other Savings	0	75	
Retirement Savings	0	200	
Moz Refresment	75		
Skype Long Distance	10		
Internet & Phone	100		
U.S. - Vitamins, etc + Shipping!	180		
Food	600	120	
Misc (Household/Gifts/...)	150	48	
Elijah US Care, Esther Allowance	150		
Housing DEPOSIT from B.E.A.			600
Housing			600
Rent	500		
Utilities	100		
	<i>Total Deposit</i>		3000
Health			425
Samaritan Ministries	325		
BEA Contribution for Health Exp.	50		
Personal Contrib to Health Exp	50		
		Needed	Current
Total Personal	Monthly	600	3425
	Yearly	7196	41100

Ps. 28:8-9 The Lord is the strength of His people... Be their shepherd and carry them forever. (Thank you Lord!)

- The **Addl. Needed** columns with figures in **Red** are the extra funds needed.
- The figures in **Black** are funds we are currently receiving.

For any questions, please call Daniel at:
 913-240-0433 - Up thru June 2011 in U.S.
 913-871-6490 - After June 2011 rings in Moz., Africa

E-mail address: mission@beatoday.org
 Web-site url: www.beatoday.org

Send Funds To:
 Brazilian Evangelism Association
 c/o Tom & Linda Ledford
 31625 Summit Ridge Dr
 Crystal Lake, MO 64024

Forwarding Agent Contact:
 Tom & Linda Ph#: 816-630-0918

Mission Working Funds

		Needed	Current
Transportation			270
Vehicle Fuel (\$4+/gal.)	130		
Vehicle Maintenance	100	50 +	
Vehicle Insurance & Taxes	40		
Vehicle Replacement	0	0	
Mission Property			200
Upkeep/Improvements	75		
Workman / Night Watchman	125		
Ministry Proj & Benevolence	20	50	20
Travel			250
U.S. Travel to Churches	20		
Airfare	200	75	
Passport/Visa/Shots	30	250	
Insurance			
Evacuation Insurance	90		

Notes:

- (Must replace 4 tires in June = \$2000)**
- **Roads are very rough & costly repairs coming**
- Average major repair often \$5000+
- **1996 Forerunner needs replaced in 3-4 years**
- (\$14000 in 4 years can purchase 10 yr old vehicle, so will also need addl one-time gifts)
- Provided through regular giving or one-time gifts
- There are a number of opportunities listed below.
- Reflects Higher Travel Costs**
- ***Visa cost went up to \$1000/yr per person**
- By June, need \$2500 more from one-time gifts

US Expenses			40
Supporter Communication	30		
Bank Fees	10		
Education			75
Continuing Ed/Books	15		
Missionary Conferences/Seminars	40	40	
Language	20		
Office			70
Supplies	10		
Cell Phone Minutes	30		
Office Equipment Replacement	30	35	
Total Ministry	Monthly	500	925
	Yearly	6000	11100
Totals	Monthly	1100	4350
	Yearly	13196	52200

Monthly Support

	\$
Hope Family Fellowship	2000
Wallula Christian Church	600
Crocker Christian Church	500
Forum Christian Church	350
Milford Christian Church	100 +
O'Fallon Christian Church	300
Stockton Christian Church	165
St James Christian Church	150
Northside Christian Church	155
Individual	30
Other	0
TOTAL	4350
Monthly Need	+ 1100
	5450

Summary of 2010 Savings Allocations:

Bore-Well for Msn Property (Wallula CC)	4700
Mission Projects	100
*Health and Evacuation Ins (due June)	1228
Vehicle Maintenance/Insurance/Taxes	5720
*Vehicle Replacement	0
Language Training & Translation	1770
*Missionary Conferences...	0
*Airfare, Travel & Passports	2058
*Visa's	500
Office	354
Emergency Funds	1100

TOTAL for Upcoming Expenses: 17530

* Reserves will be spent to \$0 by July and need to be replenished through regular & one-time gifts.

Note: Like any well-run home or business, extra funds need to be set aside monthly to cover upcoming expenses. As a mission we are to saving and allocating funds for these future expenses so that we don't get into a cycle of continually asking for extra funds. For example: In the past you have not received any requests from us to cover the 2010-2011 airfare because we saved the money monthly, yet the total cost will be around \$7362! May God bless your giving and our handling of the finances.

Ministry Projects to Fund

	\$
1 Pico-Projector w/extra battery/sound/screen	850
10 NTM Large Laminated Bible Story Picture Sets	1000
10 Portuguese NTM Firm Foundations Books (\$30/ea)	400
Bibles Subsidy for Bibles at 1/4 or 1/2 price	500
1 Video Cam - record testimonies for rural ch training	300
2 sets of leather drums for evangelistic team	350
Point One Filters (\$60/ea)	600
Garden Seeds Subsidy for Rural Development	300
Mission Property Farm Development	1500
1 Printer/Ink to reproduce training materials	3200

Monthly Support Per Native Evangelist (via Farming Education Project)

Salary (Minimum by Moz Law = about \$120)	145
Unemployment-Retirement-13th mos. (Req by Law)	35
Sickness and Hospitalization	20
Motorcycle Maintenance	20
Travel Costs Supplemented by Farm Produce Sales	30
Total Monthly	\$ 250

Currently we have one gifted & faithful evangelist (Antonio) with tested biblical character that would qualify. We desire to see at least two others join him within 3 years.

Other Family Upcoming Needs:

Need to take about \$500 supply of vitamins and meds to Moz.
Mozambique Air-Conditioner U.S.- Replace 20+ year old HVAC